

CAPstone



Child Advocacy Center



OUR MISSION: *to reduce trauma and promote healing for child abuse victims and their families in a safe, child friendly environment where children can be heard and supported.*

ANNUAL REPORT 2014

A MESSAGE FROM THE DIRECTOR

Dear Friends,

This annual report is for you because it's your support that makes CAPstone's programs possible. They are all because caring people like you decided to make a difference in the life of a child. Thank you for volunteering your time, for dedicating your financial resources, and providing in-kind donations. Because of you, we are making a difference in the lives of child victims and their families. We are so thankful to have your by our sides in the fight against child abuse.

In 2014 CAPstone served 382 children in Western Nebraska. These are children who had come to us with allegations of sexual abuse, physical abuse, severe neglect, drug endangered, and witnesses to violence (including domestic violence). CAPstone provides a safe and welcoming environment for children who have been abused. CAPstone's main office is located in Gering and we have three satellite offices located in Chadron, Alliance and Sidney. We provide forensic interviews, hair follicle testing for drug exposed children, advocacy for child victims and their families, and make referrals for medical exams and counseling for child victims and their families. CAPstone's Multidisciplinary Team Coordinator facilitates eleven multi-disciplinary teams (MDT) across the panhandle of Nebraska. In 2014 CAPstone along with MDT members reviewed 1,549 child abuse cases in investigative team meetings, treatment team meetings, and non-court case reviews.

In 2014 CAPstone was able to hire a full time Family Advocate to expand our advocacy services to include advocacy in our satellite offices. With the addition of the new Advocate, CAPstone was able to add a court school curriculum, which helps child victims prepare for the stress of court. We also doubled our number of non-offending caregivers receiving advocacy.

CAPstone expanded our training services by getting two staff qualified to train the Child Abuse and Neglect-Reporting and Responding curriculum. CAPstone provided eighteen trainings on child abuse/neglect to 110 MDT members and 528 professionals in the community.

CAPstone is continually striving to expand and improve our services to child abuse victims and their families. We look forward to working with you to continue to serve the child abuse victims in our community.



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OUR TEAM



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SERVICES
MULTIDISCIPLINARY
TEAM COORDINATOR
CAPSTONE TRAINING TEAM



INGRID FROHBIETER
ADVOCACY SERVICES



WINNIE VOSS
ADMINISTRATIVE ASSISTANT

ANNUAL STATISTICS 2014

SERVICES PROVIDED

Forensic Interviews	302
Hair Testing	93
Advocacy Services	119
Counseling Referrals	64
Medical Exams	17
MDT Meetings	106
Cases Reviewed	1,549
Trainings Provided	18
Community Members Trained	638

Total Contacts 2,906

COUNTIES SERVED FORENSIC INTERVIEWS

Scotts Bluff	194	64%
Cheyenne	29	11%
Box Butte	19	6%
Dawes	18	6%
Morrill	16	5%
Kimball	12	4%
Sheridan	10	3%
Banner	2	1%
Deuel	1	
Garden	1	

Total Counties 302 100%

AGES OF CHILDREN SERVED

0 to 6	85	28%
7 to 12	119	40%
13 to 18	98	32%

Total 302 100%

ETHNICITY

White	179	60%
African American	3	1%
Hispanic	82	28%
Native American	28	9%
Asian	1	1%
Other	9	1%

Total 302 100%

GENDER

Female	180	60%
Male	122	40%

Total 302 100%

TYPES OF ABUSE

Sexual Abuse	53%
Physical Abuse	24%
Neglect	12%
Witness to Violence	10%
Drug Endangered	1%

RELATIONSHIP TO ALLEGED PERPETRATOR

Parent	48%
Other Relative	15%
Parent's Significant Other	11%
Other Known Person	26%



REVENUE & EXPENSES (AUDITED) 2014

REVENUE SOURCES

Grants	214,727
Contributions	25,928
Fundraising	29,358
Interest/Dividends	88
Miscellaneous	20

Total Income **270,121**

EXPENSES FOR PROGRAM SERVICES

Personnel	139,125
Payroll Taxes	9,926
Employee Benefits	12,491
Occupancy	10,159
Telephone	5,026
Hair Testing	5,120
Mental Health	5,757
Travel Expenses	10,346
Training	4,165

Total Program Expense **202,115**

SUPPORT SERVICES

Professional Services	12,408
Fundraising	3,219
Repairs and Maintenance	6,824
Consumable Supplies	5,104
Interest	4,059
Membership Dues	2,859
Miscellaneous	3,469
Depreciation	5,020
Postage	380

Total Support Expense **43,342**

TOTAL EXPENSES

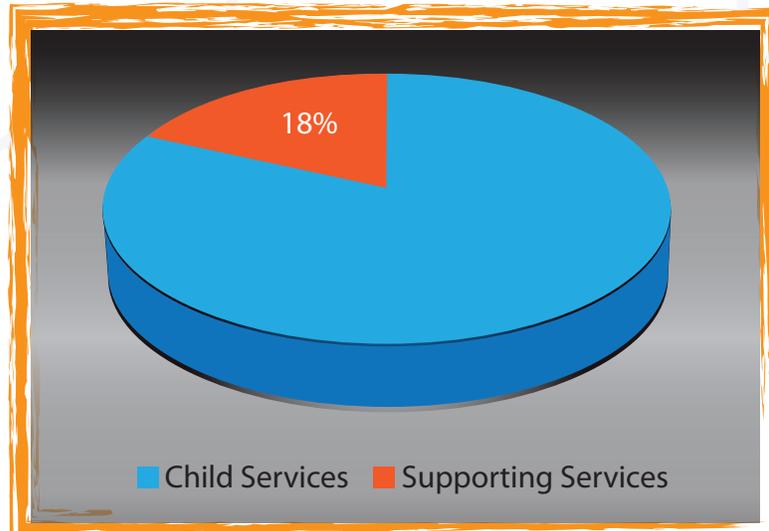
Service to Children	82%
Support Services	18%

INCREASE IN NET ASSETS

24,664



WHERE THE FUNDS WERE SPENT



CAPstone CHILD ADVOCACY CENTER

wants to thank the donors whose gifts have supported and sustained our program over the past year.

ORGANIZATIONS, CORPORATIONS AND FOUNDATIONS

Soroptomist
United Way-Box Butte County
United Way-Scotts Bluff County
VOCA
Cabela's Returns Center
Chapter ET-P.E.O Sisterhood
Couplamatic Systems, Inc.
First Presbyterian Church
Gering Valley Plumbing and Heating
Oregon Trail Plumbing and Heating
Guardians of the Children
Northern Panhandle F.O.P.
Oregon Trail Community Foundation
Pitman Electric
Quivey-Bay State Foundation
RWMC Nurses
Sorority
Truist
US Bank
Scottsbluff Police Officer Association
Gering U-Save
Fremont Motor Scottsbluff, LLC
State Trooper Association
Regional West Physicians Clinic
Platte Valley Bank
CS Precision Manufacturing, Inc.
Johnson Cashway Lumber Company
Fitts Farm Inc.
B&C Steele
Valley Bank and Trust Company
Scotts Bluff County F.O.P.
Western Nebraska Community College
Wills Chiropractic Clinic
Wolf Automotive Center, Inc.
Options in Psychology
Century 21 Home Team
Dietrich Distributing Co.
Eskam & Eskam CPA's P.C.
Monument Chiropractic P.C.
Scottsbluff Kiwanis Club
Tree House Interior
Western E.N.T. Assoc. P.C.

St. John's Evening Guild
Gering Police Officer Association
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